

**Net FTE changes by department**

<b><u>Department</u></b>	<b><u>Total FTE increase 31/3/99 - 31/3/05</u></b>
Building Control	
Chief Executive	<b>2.86</b>
City Secretary & Solicitor	<b>8.99</b>
Engineering	
Health+Housing	<b>15.6</b>
Estates	
Finance	<b>28.65</b>
Community Services	<b>5.03</b>
Personnel	<b>0</b>
Development Services	<b>10.15</b>
<b>TOTAL</b>	<b>71.28</b>